# FR1ENDS of the CH1LDREN

Klamath Basin

# **Gratitude Report FY22**



### **Our Mission**

Impacting generational change by empowering youth who are facing the greatest obstacles through relationships with professional mentors – 12+ years, no matter what.



### **Our Staff**

In fiscal year 2022 we established the part-time position of Tribal Engagement Coordinator with former mentor Cheyanne Jackson, maintaining vital connections to indigenous friends in the Klamath Basin.



Amanda Squibb Executive Director



Corey Stamper Operations Coordinator



Anne Keyser, Director of Development & Marketing



Jordon Falconio FACE Specialist



Cheyanne Jackson Tribal Engagement Coordinator



Crystal Muno Program Director



Anne Taylor Friend



Kayla Barros-Matheney Friend



José Hernandez Friend



Michael House Friend



Jeff Press Friend



Sarah Smart Friend



Naomi McCleve Friend



Phillip Squibb Friend

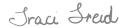
Licensed clinical social worker Phillip Squibb mentors youth in Chiloquin while we search for a permanent Friend there.

# A Message from Our Board Chair

I was invited to join the Friends of the Children - Klamath Basin Board of Directors nearly 10 years ago by Wayne Snoozy, a long-time Board member and dear family friend. His love for and belief in Friends - Klamath Basin was obvious, heartfelt, and contagious. I am so thankful that he encouraged me to be a part of this organization, and I am truly grateful to all of our supporters who made a donation this year in Wayne's memory. It is an honor to acknowledge Wayne as an outstanding board member, community member, educator and man, and to recognize his passion for Friends of the Children.

2022 has been a time to reflect on our organizational roots and envision where we want Friends of the Children to go. From receiving unwavering community support during COVID uncertainty, to launching our capital campaign for our new clubhouse, to being recognized by national foundations and donors, this year has given us so much to be thankful for. We know that we must not sit idle but embrace our momentum and strive to support more local youth on their life journeys.

Our growth relies on a strong foundation of dedicated staff members, a committed board of directors and a broad field of supporters. Thank you to every individual, corporation or foundation who has chosen to support our mission. Together we will be here for Klamath Basin youth – 12+ years. No matter what.





Wayne Snoozy, 1938 - 2022 Former Board Member



Traci Freid Board Chair

### **Our Board**

Chair Traci Freid, Former Educator

Vice Chair Debi Catron, Retired Executive Administration Office Manager, JELD-WEN, Inc.

Secretary Susan Kandra, Retired Educator

Treasurer Tessa Koch, Owner, TMK Creamery

Robert Mulcare, Marketing Director, Klamath Insurance Center

Gian Christmas, Educator, Conger Elementary School

Heidi Gaither, LCSW, Assistant Director Klamath County Developmental Disability Services

Dr. Tracy Graham, Pediatrician

Jessie Hecocta, Financial Advisor, Edward Jones

Alycia Edgeworth Kersey, Circuit Court Judge

Cathy Mason, Relationship Banker, Umpqua Bank

Jenine Stuedli, Loan Consultant, Caliber Home Loans

Janet Thede, Retired Branch Manager, Umpqua Bank

Heather Tyler, Branch Manager, WaFd Bank

Victor Vazquez, Sales Representative, Lithia Ford

Emeritus Terry Kenfield, Retired Administrator, Klamath Falls City Schools Emerita Nancy Wendt, Founding Board Member



Heidi Gaither

New to the Board in 2022

### **Our Ambassadors**

From young professionals to retirees, Ambassador volunteers share a passion for supporting Klamath's kids.



Sergeant Daniel Anderson (L) donated stocking stuffers from Kingsley Airbase, then bought holiday gifts for several of our teen boys.





In April, Maggie Huntley (L) and Johanna Scholer helped clean up our future home. (See more about the "Clubhouse Campaign" project on p. 16).

Sabree Johnson (R)
presented more
than \$4,000 to
Executive Director
Amanda Squibb
from the charity
golf tournament
she organized at
Harbor Links Golf
Course in July
2022.





Cassi Stevens (L) hosted an Ugly Sweater Game Night event that raised over \$500 for our program.

### **Our Youth**

Our youth are resilient in the face of great obstacles, including poverty, foster care, and social disadvantage.



100% qualify for free/reduced lunch



58% live in a singleparent household



42% identify as African American, Latinx, or Native American



56% are impacted by foster care



21% experience homelessness or housing insecurity

### **Our Enrollment Partners**

We work closely with Klamath's two school districts, the Oregon Department of Human Services (ODHS) and other community partners to identify children ages 4-6 most in need of professional mentors.

### **Our Growth**



### **Our Model**

Our model is data-driven, research-based, and time-tested. Friends teach 9 Core Assets and help youth achieve individual goals in 5 Intermediate Outcomes, which are mapped annually and measured weekly for 12+ years.

#### **Core Assets**



PERSEVERANCE/GRIT: I work hard through challenges and finish what I start.



BELONGING: I understand who I am, have a place where I feel accepted, and know that my contributions count.



FIND YOUR SPARK: I use creativity to explore my passions.



GROWTH MINDSET: I love learning and know that my abilities will improve through dedication and effort.



HOPE: When I have tough times, I believe it can get better.



SELF-MANAGEMENT: I know how to manage my feelings and take care of myself in a healthy way.



PROBLEM-SOLVING: I know how to weigh the pros and cons and make a decision.



POSITIVE RELATIONSHIP BUILDING: I get along well with others and am able to find people to support me.



SELF-DETERMINATION: I believe in myself and am able to set goals and achieve them.

#### **Intermediate Goals**

School Success Improved Health Making Good Choices Prosocial Development Plans & Skills for the Future

#### Return on Investment

The Harvard Business School Association of Oregon showed that each program graduate saves the community \$900,000 in social costs. Notably, this excludes savings on foster stays prevented or shortened through familystabilizing work.

> \$1 invested = \$7 returned to the community

### **Long-Term Outcomes**

Postpone parenting until after the teen years 93% Remain free from juvenile justice system involvement 96% Earn a high school diploma or a GED 93%

### **About their Friends...**

# youth said:

What I needed in my life

My mentor but more of a peer because I can talk about anything

Like family

# caregivers said:

A significant positive male role model

The mother figure missing in our lives

Amazing daily support



### **School Success**

Living with the instability of foster care, Jack\* struggled with kindergarten attendance, behavior, and learning. Two years later, Jack finished 2nd grade with flying colors.

"He's gone from spelling test scores of 0 to 100," said Friend Jeff. "He has developed perseverance and selfmanagement and now does his homework right after school instead of throwing fits."

"He says, 'I don't like it but if I just do it, then it's done!' When I tell him he's completed his required 10 minutes of after-school reading, he tells me, 'No, I have to finish reading the story to (clubhouse therapy dog) Soba.' This is the success story you hope for."



# **Improved Health**

Because of early trauma, 10-year-old Lea\* struggled with episodes of flight and self-harm, such as running from her elementary school toward the highway. Such episodes in spring and summer 2022 caused two hospitalizations.

Friends - Klamath Basin program staff were there to support Lea's mom, advocate for residential treatment, and, when that was denied, fight for and secure placement in a year-round behavioral health classroom where Lea is doing well with the support of staff and Friend Sarah.



# **Making Good Choices**

Alan\* hasn't always coped well with early abuse. Facing 7th grade bullies this year, he fought back physically (and was suspended) multiple times.

With hard work and Friend José's guidance, Alan said he learned "to breathe and walk away." He finished the year with As and Bs – even a summer job as a junior camp counselor.

"José has helped me a lot," Alan said, who was proud to share his skills with campers in conflict.

"I help campers negotiate solutions and get adult help instead of fighting, said Alan, who aims to continue this peace-making as a police officer. "I want to make people's lives better," he said.



# **Prosocial Development**

One of the trauma responses Friend Anne often sees in Laura\* is fear of failure and, therefore, hesitance to take risks. She wasn't surprised when Laura hung back during a group fishing trip this summer – and delighted when Laura eventually felt safe enough to give it a try.

"Before we were finished, she was asking me if I could get her a fishing pole and a fishing starter kit for her birthday!" said Anne.

Back home, Laura even challenged herself to prepare, cook, and eat the day's catch.

"It ended up being a full and complete circle – a huge accomplishment," said Anne. "She persevered and used her determination to stretch herself outside of her comfort zone in so many ways."



### Plans & Skills for the Future

Nine-year-old Kai\* wasn't getting ready for school and was exhibiting attention-seeking behaviors that were disrupting both home and classroom.

Friend Phillip was invited into Kai's home to facilitate conversation around these challenges. He helped Kai understand his parents' needs and showed mom and dad how Kai might feel lost in their large, busy family.

Kai and his parents quickly created systems for giving Kai the one-on-one time he craved and the structure he needed. With more attention and clearer structures, Kai became focused at home and engaged at school. In May 2022 he was named his school's Student of the Month!



### **Mental Health Support**

Depression, anxiety and suicidal ideation have increased significantly among our youth. In response, Friends - Klamath Basin expanded mental health training for staff and this year and introduced mental health activity nights with licensed clinical social worker Heidi Gaither.

At each "Headspace" mental health meeting, teens shared experiences, identified emotions, and learned healthy coping techniques for stress and anxiety. The gatherings were popular and impactful.

Mark\*, who became withdrawn and depressed during the pandemic, attended Headspace with Friend Jeff. "He began coming out of his shell again – becoming more talkative, making jokes, and engaging in activities he enjoys," said Jeff.

"Mom shared that he was in a better mood at home. Headspace helped him learn emotional coping skills and strategies that are showing in the rest of his life."



<sup>\*</sup>Name changed to protect privacy

# **Family Support**

From our Friends, caregivers get emotional support, help navigating school systems, and connection to area resources. From our Family & Community Engagement (FACE) Specialist, they get help tackling some of the most challenging obstacles to family stability. During his first year of work, FACE Specialist Jordon Falconio helped:

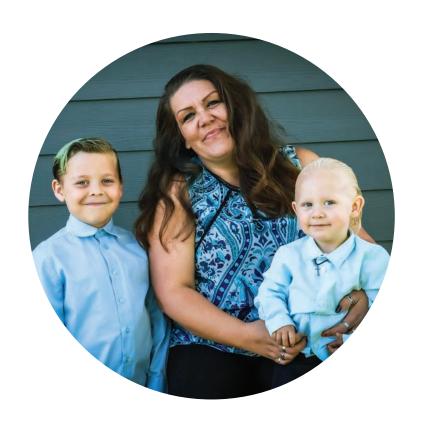
A single working mom needing assistance vouchers and house-hunting help to keep her family housed,

A grandmother needing respite resources for herself and mental health resources for the children in her care,

A mom navigating meetings with crisis team professionals and seeking day treatment at KBBH for her daughter.

And many more!

Two-generation (2Gen) support of caregivers means a positive impact on more children in the Klamath Basin – program youth and all their siblings!



# **Chiloquin Support**

Because of the 45-minute drive time between Chiloquin and our Klamath Falls clubhouse, program youth living in Chiloquin have not enjoyed the same quality of mentoring as our youth in Klamath Falls. Our search for a community space has been unsuccessful until . . .

In summer 2022, we found private rental space in downtown Chiloquin, right near the community's park and library!

With Board approval and a generous donation from John and Fran Von Schlegell (pictured right), we are equipping the space as a "Chiloquin annex." We hope to start using it in early 2023.

Less drive time will mean more time for Friends and Chiloquin youth to learn, play, and relax together, and we hope the Chiloquin space will help us attract the Chiloquin-based Friend we seek to hire.



**John and Fran Von Schlegell** 



Our capital campaign for a larger clubhouse launched in fiscal year 2022 and reached its goal of \$1.5M thanks to many generous funders, including:



New clubhouse at 1515 Old Fort Road

#### Gifts of Realization: \$100,000+

Anonymous

The Ford Family Foundation

The Goodwin Family - Greg & Michele, Mark & Heidi

The City of Klamath Falls

The KMSB Foundation

The Mike & Bessie Short Trust

The Wendt Family Foundation

#### Gifts of Vision: \$50,000 - \$100,000

The County of Klamath Falls
Fred W. Fields Fund of Oregon Community Foundation

The Marie Lead from Charital L. Francischer

The Marie Lamfrom Charitable Foundation

#### Gifts of Hope: \$20,000 - \$50,000

The Campbell Foundation
Doug & Shelly Kintzinger
The Silver Family Foundation

#### Gifts of Empowerment: \$5,000 - \$20,000

AT&T Gerald & Susan Freschi Keith & Linda Colahan Klamath County Rotary

Columbia Forest Products The Washington Federal Foundation

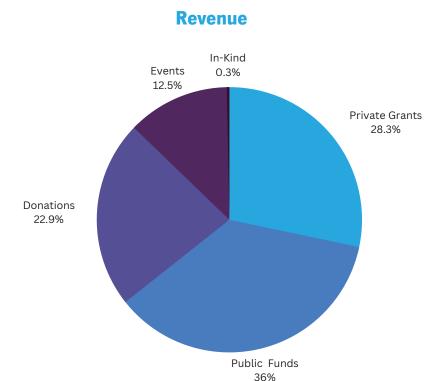
#### Gifts of Love: \$1,000 - \$5,000

Absolute Tree Care Christopher & Linda Moudry

Debi Catron & Anthony Igou Nick Alexander Films
Thomas & Anne Keyser Scott & Johanna Scholer

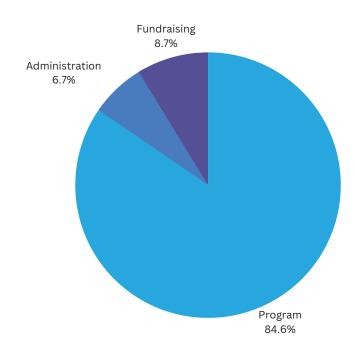
Bob & Linda Kingzett ZCS Architecture & Engineering

### **Financials**



### Total Revenue: \$1,068,270\*

### **Expenses**



Total Expenses: \$809,867

<sup>\*</sup>excluding capital and MacKenzie Scott gift (see p. 20)

### **Our Corporate and Foundation Supporters**

Absolute Tree Care

Almond Aesthetic Medicine

Anonymous Foundation

Armijo Designs

Arthur R. Dubs Foundation Ashley's Cheesecake Delights

Avista

Basin Book Trader Basin Cookie Co.

Basin Natural Medicine Big 5 Sporting Goods

Big T's Bees

Bills Bug E Business Bogatay Construction

C & D Burger

Cal-Ore Communication

Cal-Ore Produce

Cascade Health Alliance

Cherish K9

**Clarabells Catering** 

Collins Family Foundation Columbia Forest Products

Cow Creek Umpqua Indian Foundation

D.A. Davidson & Co.
D & F Investment

Diamond Home Improvement

Dianne Jean Bettles Dollar General

Double C

**Dutch Bros** 

Ed Staub & Sons Petroleum, Inc.

**Enchanted Forest** 

Ferguson Wellman Capital Management

First Interstate Bank

Fireserve Broadband Internet

Frosted Shuffle

Give Me Some Sugar

Golden Touch Landscaping Gordon Elwood Foundation

**Gray Family Foundation** 

Grocery Outlet Gulf (Oregon Ave)

Harbor Clubhouse Bar & Grill Harbor Isles Tennis & Fitness Club

Harbor Links Golf Course

Hatchet Haus Henris Roofing Herald & News Holliday Jewelry Home Depot

Howard's Meat Center

IamOneTruth

IMS Capital Management, Inc.

J & A Auto

James and Shirley Rippey Family Foundation

Juan Young Trust

541 Jump Kars4Kids

Klamath Basin Medical Service Bureau

Klamath County Museums
Klamath County School District
Klamath Dental Association

Klamath Falls Subaru / Honda

KLAD/Basin Mediactive, LLC

KOA

KOTI-TV NBC2/KOBI-TV NBC5

Ledge

Les Schwab Tire Center

Liberty Mutual

Linkville Playhouse

Lithia Ford of Klamath Falls

Marquis Plum Ridge Mermaid Garden Cafe Meyer Memorial Trust Midland Empire Insurance

James F. and Marion L. Miller Foundation

Monster Mac

Nick Alexander Films Ninja Mountain Bike

Oregon's Choice Gourmet Seafood Oregon Community Foundation

Oregon Department of Human Services Oregon Department of Juvenile Justice

Oregon Health Authority

Oregon Youth Development Division
Pacific Crest Federal Credit Union

Pacific Power Pacific Seafood Packer Plant Co.

Paul and Robert Wampler, Inc. Peoples Bank of Commerce

Portland Trail Blazers Foundation

Poppy

# **Our Corporate and Foundation Supporters**

Reach

Rhine-Cross Group

Robert D. & Marcia H. Randall Charitable Trust

**Rocky Mountain Construction** 

Rogue Credit Union

Ronald W. Naito Foundation

Ross Ragland Theater

Rotary Club of Klamath County

**Running Y Properties** 

Sargent Certified Public Accountant, LLC

Seven Feathers Casino Resort

Sheldon's Machine Shop

Sherms Thunderbird

Silver Family Foundation

Sofa King Legit Limo

Starbucks

Stewart Restaurant Group

Subway

TMK Creamery

Turtle Bay Exploration Park

United Way of the Klamath Basin

Vestaboard

Washington Federal Bank

Wendt Family Foundation

Windermere Real Estate

Winema Elevators

**Worrell Contracting** 

Wynne Broadcasting

Zach's Bikes



For many years, Cal-Ore Produce has donated hundreds of boxes of premium russets to the Friends of the Children -Klamath Basin Potato Sale.

With free transportation from Winema Elevators, storage by Klamath Falls Subaru & Honda, and sales help from area banks and businesses including WaFd, First Interstate, Pacific Crest Federal Credit Union, and Les Schwab Tire Center, those potatoes raise \$10,000-\$15,000 for youth mentoring in the Klamath Basin.

Empowering youth truly is a community effort!

Our sincere apologies for any omissions; please email us at ddm@friendsklamath.org.

# **National Recognition**

#### **Philanthrophist MacKenzie Scott**

In July 2022, philanthropist MacKenzie Scott donated \$1.1 million to Friends - Klamath Basin as part of a \$44 million gift to Friends - National and 12 of its nationwide locations. The unprecedented gift will help Friends - Klamath Basin meet urgent programming needs, accelerate plans to support more youth and families, and sustain itself long term.

#### **Olympic Gymnast Simone Biles**

Olympic gymnast Simone Biles hosted an interactive Q&A and stretching session for Friends youth in May 2022. Of Scott's gift she said, "Having just one person who believes in you can truly impact a young person's life. I am excited that MacKenzie Scott is investing in Friends of the Children to empower more youth across the country!"

### **U.S. Surgeon General Vivek Murthy**

Friends of the Children was one of 30 organizations applauded this year by U.S. Surgeon General Dr. Vivek Murthy for addressing youth mental health.

#### House of LR&C, Vestaboard

Friends of the Children - Klamath Basin was featured in the House of LR&C Instagram account and in Vestaboard's newsletters, Twitter account, and Instagram account.

#### **Grammy-Winning Artist Ciara Wilson**

Artist Ciara Wilson and her husband, NFL quarterback Russell Wilson, have provided strong support to Friends of the Children through their Why Not You Foundation and House of LR&C apparel company.

When Ciara guest-hosted an episode of The Ellen DeGeneres Show in March 2022, she featured a segment about Friends of the Children and celebrated audience member Brittanie, a parent in the Friends - Los Angeles program.

"Everyone in the world would love to have someone that's behind them, letting them know that, 'Hey, we got you." says Brittanie. "And so, it's everything for me. And it's everything for my children."



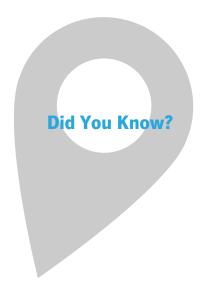
# A Message from Our Executive Director

As 2022 comes to a close, I reflect on the tremendous growth of our program over the last two decades – a capacity increase of 281% since our inception in 2000! I am also reminded of the continued community need and celebrate the further expansion that will be possible through MacKenzie Scott's historic gift – so timely given the academic and mental health impact of COVID on already-marginalized communities. I look forward to all the possibilities 2023 holds with a new clubhouse location on Old Fort Road, an auxiliary space in Chiloquin, and the privilege to serve more youth than ever before. I am thankful for the incredible staff, board, and supporters who have made this possible.









# FR1ENDS of the CH1LDREN

**Klamath Basin** 



Water Day
Science-Technology-Engineering-Arts-Math Camp
Summer 2022

friendsklamath.org (541) 273-3022